

## Covid Catch-Up 20-21

Number of funded pupils:	423
Funding per pupil	£80
Income:	£33,840

Remaining Income: -£4,959

### Expenditure

	Sep 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21	Apr 21	May 21	Jun 21	Jul 21	Aug 21
<b>E01 Teaching Staff</b>												
Additional FTE teacher appointed on a temporary basis to increase capacity, reduce class sizes/run interventions	£2,083	£2,083	£2,083	£2,083	£2,083	£2,083	£2,083	£2,083	£2,083	£2,083	£2,083	£2,083
<b>E02 Supply Staff</b>												
Additional hrs claimed by teaching staff to provide catch-up interventions	£0	£1,167	£1,912	£1,081	£483	£265	£0	£771	£926	£2,601	£964	£0
<b>E19 Covid Catch-up</b>												
Rising Stars - reading planet book packs	£0	£1,121	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Reading Stars - Complete Phonics Pack	£0	£2,512	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
<b>Total</b>	<b>£2,083</b>	<b>£6,883</b>	<b>£3,995</b>	<b>£3,164</b>	<b>£2,566</b>	<b>£2,348</b>	<b>£2,083</b>	<b>£2,854</b>	<b>£3,009</b>	<b>£4,684</b>	<b>£3,047</b>	<b>£2,083</b>

**£38,799**

### Coronavirus (COVID-19) catch-up premium

A one-off universal £650 million catch-up premium for the 2020 to 2021 academic year to ensure that schools have the support they need to help all pupils make up for missed learning

Schools should use this funding for specific activities to support their pupils' education recovery in line with the curriculum expectations in the *action for schools during the coronavirus outbreak* guidance

You should publish details of:

1. how it is intended that the grant will be spent
2. how the effect of this expenditure on the educational attainment of those pupils at the school will be assessed