

Sports Premium AY 25-26

Total Funding:	£19,530
carry forward 24-25	£0
Remaining Expenditure:	-£2,007

	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26
Income Received				£9,765							£9,075	
Expenditure												
PE Resources (E19 PE)												
LCC Crown Hills - Inspire & Primary Football League	£ 550.00											
Get Set 4 Education - Whole School PE Subs	£ 456.00											
Various equipment/resources			£ 181.33		£ 1,054.00	£ 6.66				£ 248.80		
Swimming top-up sessions												
Training (E09)												
Transport (E19 PE)												
Transport to sporting events												
Coaching / Instructors												
Mr Nic's Sports Academy - Club	£ 180.00	£ 45.00	£ 90.00	£ 45.00	£ 135.00		£ 45.00					
Totally Sported - sports coaching		£ 3,464.00		£ 3,758.00		£ 2,830.00		£ 2,420.00	£ 2,640.00	£ 1,936.00	£ 968.00	£ 484.00
Total	£ 1,186.00	£ 3,509.00	£ 271.33	£ 3,803.00	£ 1,189.00	£ 2,836.66	£ 45.00	£ 2,420.00	£ 2,640.00	£ 2,184.80	£ 968.00	£ 484.00
												£21,537

KEY
still to be invoiced